CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN

|  |  |
| --- | --- |
| CONTRACTOR | CONTRACT |
| NAME: | The Pike Company, Inc. |  | PROJECT NAME: | Renovate the Veterans Outreach Center |
| ADDRESS: | One Circle Street |  | CONTRACT DESCRIPTION: Renovate, expand and improve environmental impact of homeless shelter serving veterans and underserved populations |
|  | Rochester, NY 14607 |  | NYS ODTA Contract Number: 2020-034 Goals:MBE 20% - $400,000 WBE 10% - $100,000 |
|  |  |  |
| CONTACT PERSON: | Kathleen Rooney |  |
| PHONE: | 585-241-0429 |  |

**PROJECTED MBE/WBE CONTRACT SUMMARY**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| MINORITY BUSINESS ENTERPRISE |  |  |  | **WOMEN BUSINESS ENTERPRISE** |  | $1,000,000 |
| TOTAL DOLLAR VALUE OF THE PRIME CONTRACT: | $ | 1,000,000 |  | TOTAL DOLLAR VALUE OF THE PRIME CONTRACT: |  |
| CONTRACT MBE PERCENTAGE GOAL: |  | 20% | % | CONTRACT WBE PERCENTAGE GOAL: |  | 10 | % |
| MBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT: | $ | 200,000 |  | WBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT: | $ | 100,000 |  |
| TOTAL MBE DOLLAR AMOUNT PROJECTED: | $614,901 | TOTAL WBE DOLLAR AMOUNT PROJECTED: | $410,201 |
| MBE DOLLAR AMOUNT UNABLE TO MEET: | $0 | WBE DOLLAR AMOUNT UNABLE TO MEET: | $0 |

## Contractor Utilization Plan Checklist

Utilization Plan: Please be specific and provide detail of the work being performed by M/WBEs Letters of Intent: Signed form must be submitted for each M/WBE scheduled to participate.

DEI/MWBE USE ONLY Plan Approved: Plan Disapproved:

By:

**CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)**

# SECTION I-MBE PARTICIPATION

|  |  |  |
| --- | --- | --- |
| **MBE FIRM** | **DESCRIPTION OF WORK** | **CONTRACT INFORMATION** |
| **NAME:** | IC Construction |  | **CONTRACT AMOUNT:** | 97000.00 |
| **ADDRESS:** | 65 Mid County Dr, | **DATE OF CONTRACT:** | 1/13/22 |
|  | Orchard Park, NY 14127 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Christine Inluxay | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |
| **NAME:** | CW Piping LLC |  | **CONTRACT AMOUNT:** | 109901.00 |
| **ADDRESS:** | 85 Woodmill Dr, | **DATE OF CONTRACT:** | 1/12/22 |
|  | Rochester, NY 14626 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Alman Gahno | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |

**CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)**

# SECTION II-WBE PARTICIPATION

|  |  |  |
| --- | --- | --- |
| **MBE FIRM** | **DESCRIPTION OF WORK** | **CONTRACT INFORMATION** |
| **NAME:** | US Ceilings |  | **CONTRACT AMOUNT:** | $391100.00 |
| **ADDRESS:** | 1085 Gravel Rd, | **DATE OF CONTRACT:** | 1/14/22 |
|  | Webster, NY 14580 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Melissa Ceske | **COMPLETION DATE:** |  |
| **PHONE:** | (585) 872-4527 |  |  |
|  |  |  |  |
| **NAME:** | Rochester Rigging |  | **CONTRACT AMOUNT:** | $64377.00 |
| **ADDRESS:** | 7819 State Route 5 and 50 | **DATE OF CONTRACT:** | 1/12/22 |
|  | Bloomfield, NY 14469 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Kelly Gilligan | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |
| **NAME:** | Holland Property Management |  | **CONTRACT AMOUNT:** | $92076.00 |
| **ADDRESS:** | 37 Dieskau Street | **DATE OF CONTRACT:** | 1/12/22 |
|  | Lake George, NY 12845 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Kathy Holland | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |

**CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)**

# SECTION I-MBE PARTICIPATION

|  |  |  |
| --- | --- | --- |
| **MBE FIRM** | **DESCRIPTION OF WORK** | **CONTRACT INFORMATION** |
| **NAME:** | Greenfield Flooring |  | **CONTRACT AMOUNT:** | 113,400.00 |
| **ADDRESS:** | 230 Middle Rd #1, | **DATE OF CONTRACT:** | 1/12/22 |
|  | Henrietta, NY 14467 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Matthew Greenfield | **COMPLETION DATE:** |  |
| **PHONE:** | (585) 444-0105 |  |  |
|  |  |  |  |
| **NAME:** | Decca Paving(Frederico) |  | **CONTRACT AMOUNT:** | 16,900.00 |
| **ADDRESS:** | 1007 Chili Ave | **DATE OF CONTRACT:** | 3/3/22 |
|  | Rochester, NY 14611 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Jason Gibbs | **COMPLETION DATE:** |  |
| **PHONE:** | (585) 279-0948 |  |  |
|  |  |  |  |
| **NAME:** | Kimball Trucking (Frederico |  | **CONTRACT AMOUNT:** | 25,000.00 |
| **ADDRESS:** | 1807 Tebor Road | **DATE OF CONTRACT:** | 3/2/22 |
|  | Webster, NY 14580 | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** | Sharon Kimball Zimmerman | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |

**CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)**

# SECTION II-WBE PARTICIPATION

|  |  |  |
| --- | --- | --- |
| **MBE FIRM** | **DESCRIPTION OF WORK** | **CONTRACT INFORMATION** |
| **NAME:** |  |  | **CONTRACT AMOUNT:** |  |
| **ADDRESS:** |  | **DATE OF CONTRACT:** |  |
|  |  | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** |  | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |
| **NAME:** |  |  | **CONTRACT AMOUNT:** |  |
| **ADDRESS:** |  | **DATE OF CONTRACT:** |  |
|  |  | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** |  | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |
| **NAME:** |  |  | **CONTRACT AMOUNT:** |  |
| **ADDRESS:** |  | **DATE OF CONTRACT:** |  |
|  |  | **SCHEDULE START DATE:** |  |
|  |  | **PAYMENT SCHEDULE:** |  |
| **CONTACT PERSON:** |  | **COMPLETION DATE:** |  |
| **PHONE:** |  |  |  |
|  |  |  |  |

## MINORITY AND WOMEN'S BUSINESS ENTERPRISE LETTER OF INTENT

PROJECT:

Renovation Veterans Outreach Center

TO: SEE ALL ATTACHMENTS (SEPARATELY) AS LISTED ABOVE

(Name of Bidder)

The undersigned intends to perform work in connection with the above project as (Check one choice on each side):

 Minority Woman

The undersigned M/WBE is prepared to perform the following described work in connection with the above project:

at the following price:

You have projected the following commencement date for such work, and the undersigned is projecting completion of such work as follows:

Projected Start Date:

Completion Date:

With respect to the proposed subcontract described above, % of the dollar value of such subcontract will be sublet and/or awarded to non-M/WBE contractors or non-M/WBE suppliers. The undersigned will enter into a formal agreement for the above work with you conditioned upon your execution of a contract with the County of Monroe.

Date Name of M/WBE Contractor

Authorized Signature

M/WBE Requirements M/WBE-10